

Blackhall Primary School Parent Carer Council and Parent Staff Association AGM 13th June 2024



Parent Carer Council
Parent Staff Association
Joint AGM

13th June 2024

7pm

Agenda

- 1. Welcome and apologies
- 2. Annual Reports from PSA and PCC Chairs
- 3. Approval of annual accounts
- 4. Election of members for 2024/5
- 5. Head Teacher's Report
- 6. Forward look – plans for 2024/5
- 7. AOB

Annual Report from PCC



- The Promise
- Travel Plan – met with council officials to discuss survey results and develop a plan
- Arranged a special meeting for p6 about p7 camp – concerns raised about cost, important to ensure parents/carers were fully informed.
- Pupil council visit – then they visited us
- Outdoor learning presentation from Sarah Mitchell



A word cloud of school-related issues. The words are arranged in a roughly circular pattern, with some words being larger and more prominent than others. The colors of the words range from dark blue to light blue and green. The words include: resilience, industrial action, parking(again), mobile phones, school improvement plan, reading books, budgets, uniforms, staffing, classes, RAAC, resources, travel, sports day, attainment data, pupil reports, lunch times, numeracy, parking, safety in school, and keepability.

resilience
industrial action
parking(again)
mobile phones
school improvement plan
reading books
budgets
uniforms
staffing
classes
RAAC
resources
travel
sports day
attainment data
pupil reports
lunch times
numeracy
parking
safety in school
keepability

Issues discussed as
part of Head
Teacher report.

Annual Report from PSA – Another busy year...

Autumn fair

Halloween &
spring discos

Christmas &
summer
raffles

Magic show

Summer social

Teacher gifts

Football &
library
organisation

Uniform

BSSC sports
day

...And so much
glitter!

How did we do?

What went well



INCREDIBLE, DEDICATED
REPS AND COMMITTEE



RAISING LOTS OF
MONEY!



STARTED THE YEAR WITH
AN EVENT PLAN AND
(MOSTLY) STUCK TO IT



FIRST SCHOOL FAIR
SINCE 2019



WORKING JOINTLY WITH
PCC ON PLAYGROUND
FUNDRAISING

To improve for next year

- More reps and a full committee to lighten the load
- Work more closely with school on events like the autumn fair
- Reaching more parents / families with social events



Annual Report on PSA accounts


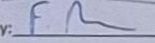

PSA Treasurer Report for Financial Year Ending 30/04/24

Clare Lacey



2023-24 Accounts

- Signed off by Independent Examiner
- Subject to approval tonight
- To be added to the meeting minutes and school webpage
- To be sent to Charities Regulator

Blackhall Primary Parent/Staff Association		
	Year to 30 April 2024	Year to 30 April 2023
Opening Bank Balance	14,871	10,336
Receipts		
Charity Funding Including Gift Aid	15,738	12,182
Uniform & Name Labels Commission	481	362
Football Subs	5,670	8,176
	21,890	20,720
Payments		
Library borrowing system, books equipment	(677)	(1,238)
Christmas Panto, Linguascope, Earth Calling	(5,200)	(1,000)
Fundraising Expenditure	(2,347)	(1,765)
Staff and P7 Gifts	(4,319)	(3,162)
Insurance Costs	(168)	(146)
Football	(5,973)	(7,714)
AGM, Meetings, Other Costs	(216)	(1,160)
	(18,899)	(16,185)
Surplus / (Deficit)	2,990	4,535
Closing bank balance	17,861	14,871
Blackhall Primary Parent/Staff Association (PSA) is a Scottish registered Charity; No SC045714		
Prepared by:	 Clare Lacey (Treasurer)	
Reviewed by:	 Frances Ross (Chair)	
I confirm that the above receipts and payments statement and balance provide a fair and true report on the financial affairs of Blackhall Primary PSA for the year to 30 April 2024.		
Reviewed by:	 Michael Cockburn (Independent Examiner)	
Football Balance @ 19/4/24	1,486	
Ringfenced Football Balance	3,000	
Minimum Balance	3,000	
Available to utilise	10,375	
Known Expenditure:		
Staff gifts - omitted xmas 23	181	
Staff gifts - summer 24	1,661	
Beanbags	299	
P7	650	
Insurance 2024-25	Est 185	
Playground improvement fund (at 30/5/24)	2,058	
Available to utilise	5,341	

Money Raised: £21,890



Money Spent: £18.9k

- £6.0k: Football
- £4.3k: Staff gifts
- £2.3k Fundraising Expenditure
- £0.7k: Library including online resources
- £3k: Panto
- £2.2k Earth Calling & Linguascope
- £0.4k: Other

- **Net surplus: £3.0k**

Financial Position 30 April 2024

- Bank balance: £17.9k
- Reserves policy: keep £3k
- Football balance & development grant: £4.5k
- Just Giving Playground Improvements Fund £2.1k

Upcoming (June) committed spend with further fundraising:

- P7 – £0.65k
- Insurance - £0.2k
- Library bean bags – £0.4k
- Staff gifts - £1.8k

Available to utilise £5.3k

Annual Report on PCC accounts

Income and Expenditure Account for Blackhall Primary School Parent Council Year Ended 31 March 2024				
	2024	2023		
	£	£		
Income				
Grant from City of Edinburgh Council	683.8	684		
Interest	31.96	11		
Total Income	715.76	695		
Expenditure				
Expense Reimbursement to School	0	1,000		
Clerk Allocation	0	0		
Total Expenditure	0	1,000		
(Deficit) / Surplus	715.76	(305)		
Represented by:				
Bank balance b/f	2,239	2,544		
(Deficit) / Surplus	715.76	(305)		
Bank balance c/f	2,955	2,239		
<i>Colin Chisholm</i>				
<i>Treasurer</i>				
<i>11 June 2024</i>				

Election of Members - PCC

Chair	Jane Browning	P1 year rep	<i>Vacant</i>
Vice Chair	Kate Walker	P2 year rep	Amy O'Brien
Secretary	<i>Vacant</i>	P3 year rep	Julia Pearson
Treasurer	Colin Chisholm	P4 year rep	Chloe Riddell
		P5 year rep	[Emily Orr]
		P6 year rep	[Sine Munro]
		P7 year rep	Caroline Irvine
		ASN rep	Tashya Abhayaratna

Election of Members - PSA



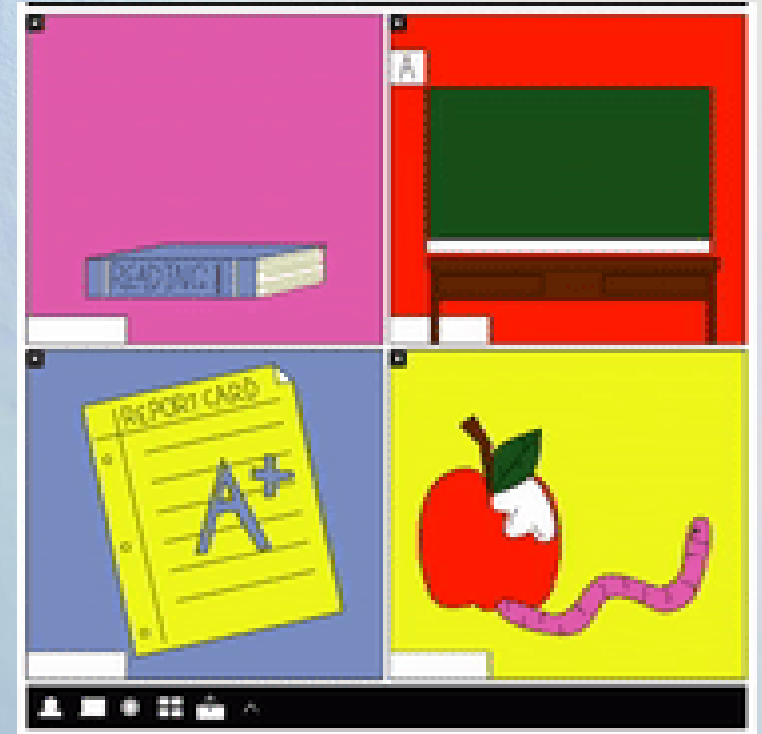
Head Teacher Report Another School Year at Blackhall August 2023 – June 2024



- Let's see what we've achieved together over this school session.

Staffing for 23-24

- Head Teacher – Kirsty Martin
- Acting Depute Head Teacher – Andrew Gardner
- Business Manager – Steven Smith
- 20 Class Teachers
- 12 Pupil Support Assistants



Events over this year

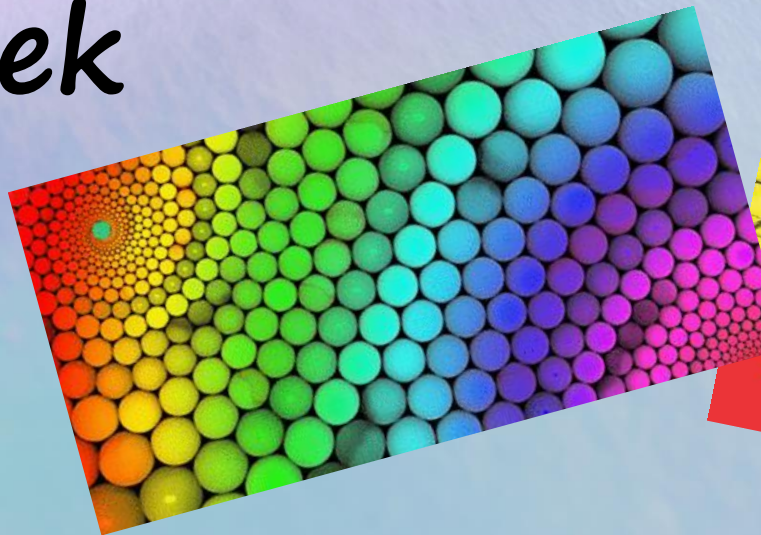
DREAM

STeAM

Panto

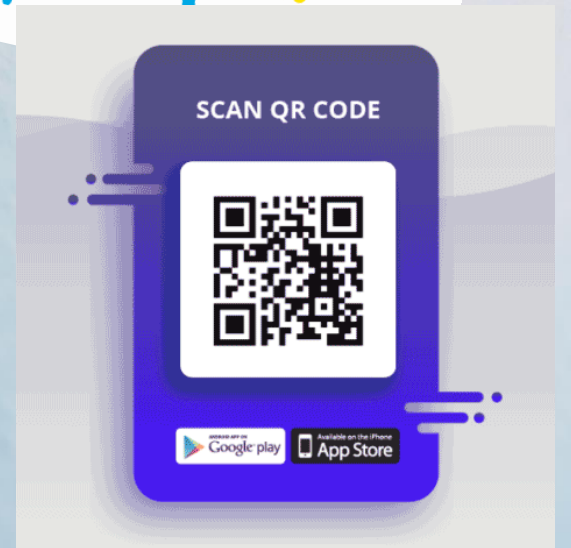
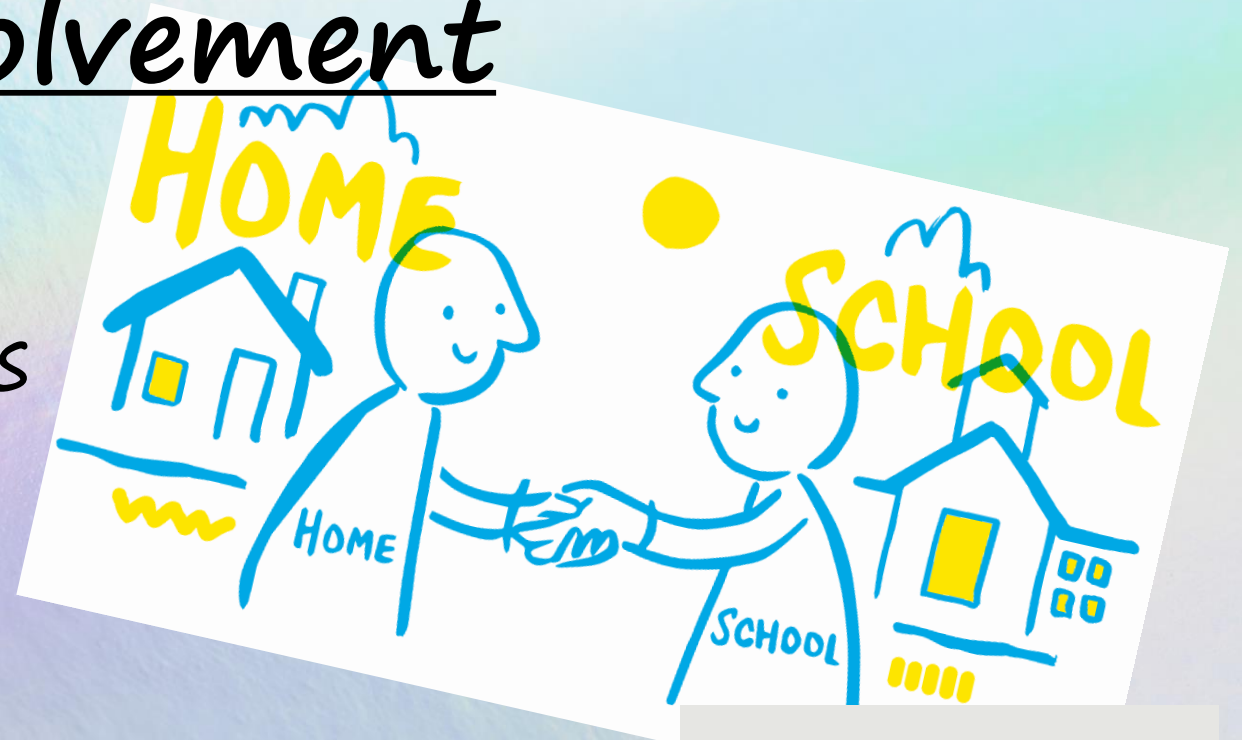
Maths Week

Lagganlia



Parent/Carer Involvement

Open Mornings
Parent/Carer Consultations
ASN Coffee Mornings
STEM Workshops
Finance Committee
Swimming Gala support
Winter Wonderland Walkabout



Playtime Improvement

Playground Group, led by Mr Jackson and Mrs Murray, devised some areas and some rules for playtimes.

These have helped to make our playtimes happier and more enjoyable all round.



Digital Learning – New agreement

Empowered Learning

P6 and P7 iPads for every child.

P7s are taking their iPads to high school until S3.

Next year's P6s will get new iPads...



Visitors!

- TESOL Students
- Swiss Students – Max and Manuel
- NYCOS – Lots of lovely singing
- Visiting Music Specialists
- Fergus Cook from Blackhall St Columba's has been part of our Assemblies.

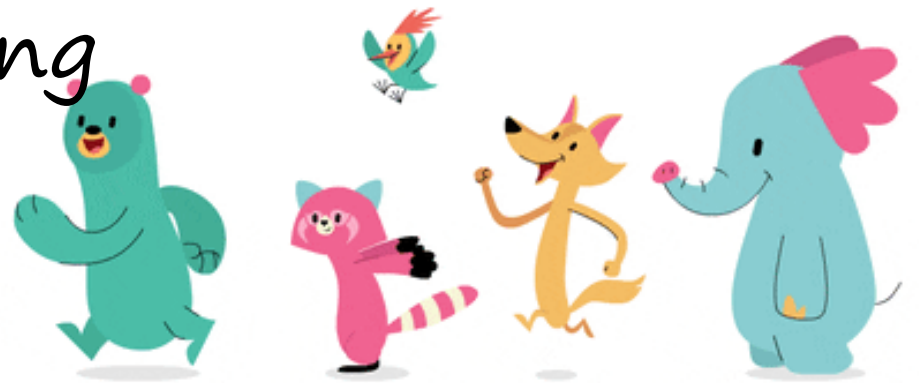
Ticks and Nits... sigh.



Curriculum Development – Outdoor Learning

Every week, each class from P3–P7 has Outdoor Learning with Sarah Mitchell as part of their curriculum.

We are continuing to develop this in the coming school session, as we use our grounds to expand the learning experience of our children.



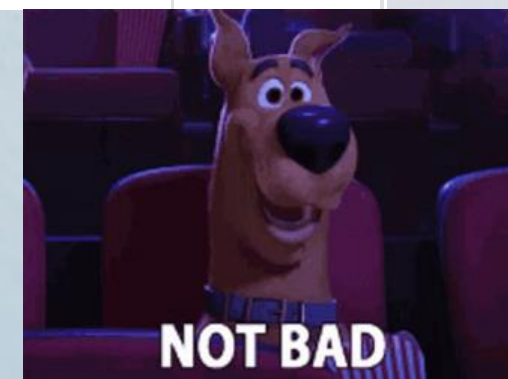
Sport Calendar

- Running Club
- Active Schools Clubs
- Competitive Sporting Events: Swimming Gala; Cross Country Running; Sports Hall Athletics; Interscholastics (cancelled)
- Football – boys and girls
- Gaelic Football
- Cricket
- Golf
- Rugby
- Bowling



Attainment – Across the School

Current Stage	Session	TP	On Track Reading	Not on Track Reading	On Track Writing	Not On Track Writing	On Track Listening Talking	Not On Track Listening Talking	On Track Numeracy	Not On Track Numeracy
P1	2023	4	97.92%	2.08%	97.92%	2.08%	100.00%		91.67%	8.33%
P2	2023	4	91.23%	7.02%	89.47%	8.77%	94.74%	3.51%	91.23%	5.26%
P3	2023	4	91.67%	8.33%	89.58%	10.42%	93.75%	6.25%	95.83%	4.17%
P4	2023	4	88.46%	7.69%	82.69%	13.46%	90.38%	5.77%	80.77%	15.38%
P5	2023	4	87.27%	7.27%	74.55%	20.00%	92.73%	1.82%	81.82%	12.73%
P6	2023	4	92.65%	5.88%	86.76%	11.76%	97.06%	1.47%	86.76%	11.76%
P7	2023	4	90.00%	10.00%	90.00%	10.00%	92.00%	6.00%	86.00%	14.00%



Attainment (Literacy) – Across the Authority

	P1		P4		P7	
	Achieved		Achieved		Achieved	
	22/23	23/24	22/23	23/24	22/23	23/24
Blackhall Primary School	96%	97.9%	94.3%	82.4%	90.3%	90%
City of Edin Council	80.5%	77.5%	74.1%	74%	77.6%	76.7%

Attainment (Numeracy) – Across the Authority

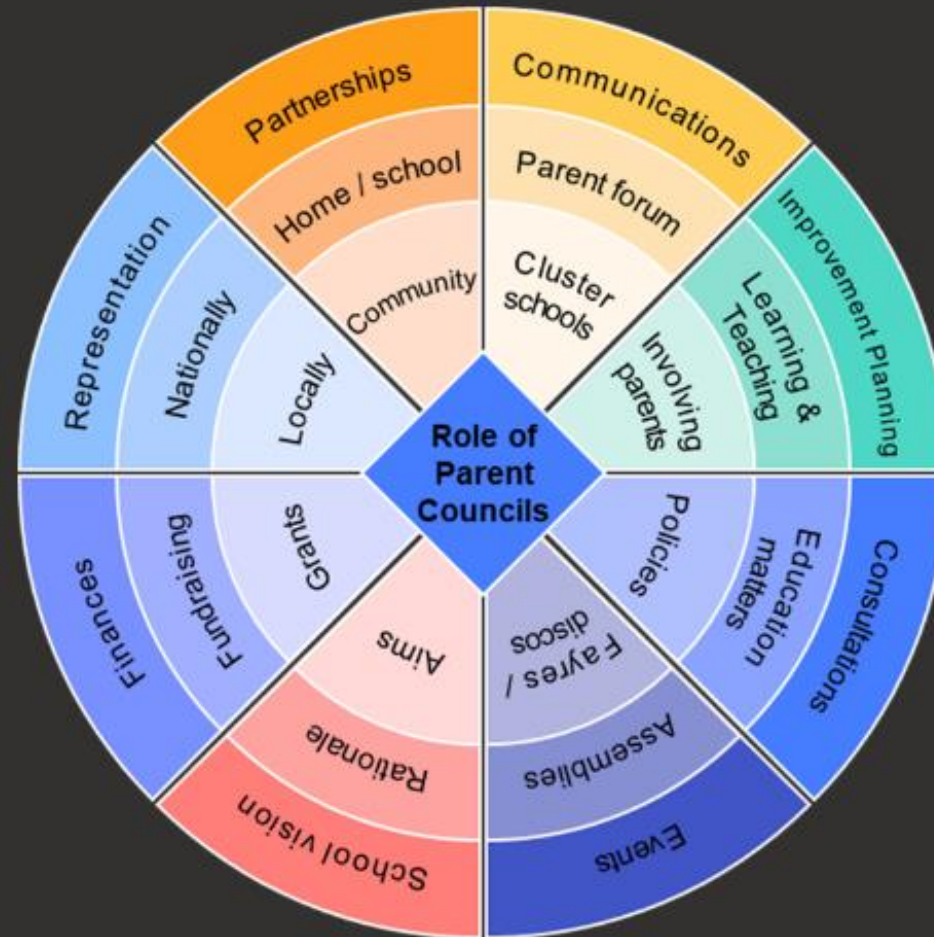
	P1		P4		P7	
	Achieved		Achieved		Achieved	
	22/23	23/24	22/23	23/24	22/23	23/24
Blackhall Primary School	94%	91.7%	94.3%	82.4%	93.1%	88%
City of Edin Council	87.6%	85.6%	81.4%	80.7%	82.4%	82.5%

Still to come...

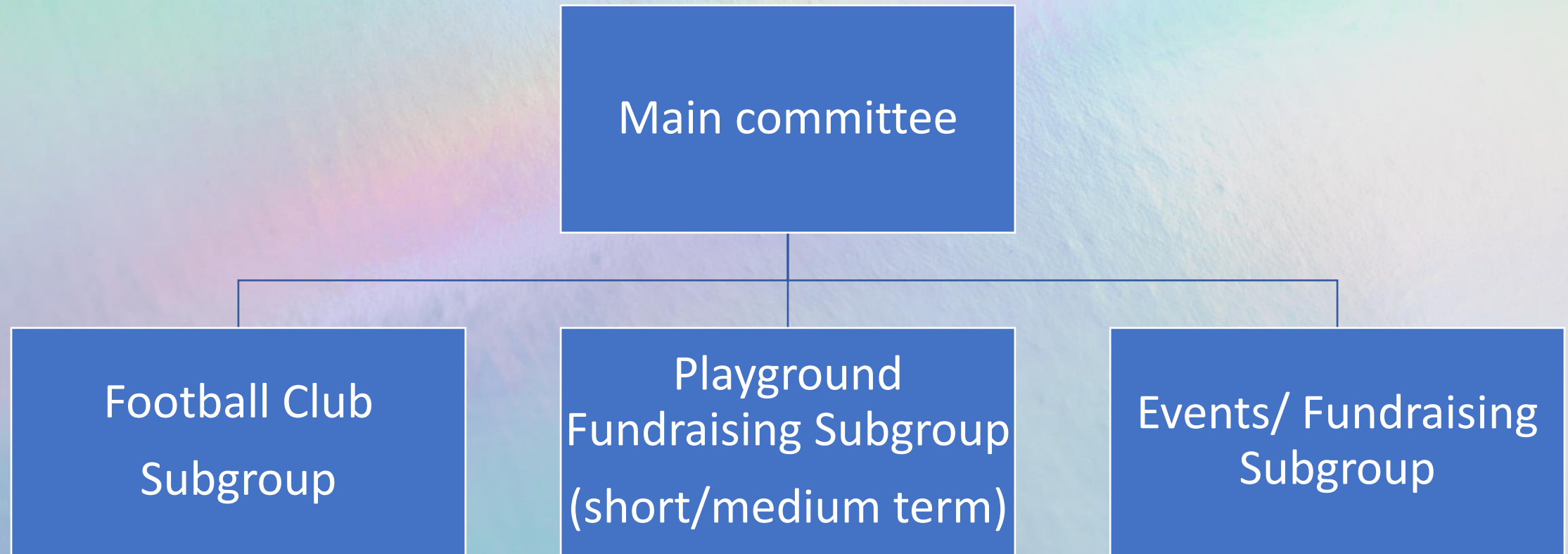
- House Captain Hustings
- P7-S1 transition days
- Blackhall's Got Talent
- Meet the Teacher
- Winning House Event – Picnic in the Park, Tuesday, 25th June.
- P7 Fun Day to Aberdour (Wed, 26th June)
- End of Term Assembly (Outdoors), 27th June at 2pm
- End of term 28th June at 12pm!



Looking Forward for the next Academic Year



The Vision – the aim (to simplify and support more engagement from parent/carer forum)



How can we achieve this?

- Set up Blackhall Football as charitable trust – with year group head coaches as the committee
- Form a time-limited council sub-committee focused on playground improvements and elect a chair for this
- Combine PSA and PCC meetings and streamline the agenda for these
- Recruit 2-3 reps per class to act as Parent reps across all groups



What would be different?



ONE JOINT TERMLY MEETING WITH
UPDATES FROM EACH AREA



SHARED REPS ACROSS
IMPROVEMENT AND FUNDRAISING
ACTIVITIES



EVERYONE WORKING TOWARDS A
SHARED VISION